

INCOME	Income	
	Estimates	
Balance Forward	£ 21,379	
Interest	£ 20	
VAT Reclaimable	£ 65	
Lengthsman Grant LCC	£ 200	
Payment for PROW Work	£ 150	
CIL monies from PCC	Separate	
CIL interest	£ 73	
Precept	£ 26,375	
Total	£ 48,262	
EXPENDITURE	BUDGET	
	2016/2017	
Clerk's Gross Salary	£ 10,020	1% inflationary increase
Pension contribution	£ 100	Pension plan to be agreed
Clerk allowance / expenses	£ 200	
Copies, Stationery, postage,	£ 100	
Councillors Subsistence allowance	£ 10	
Training & Meeting Hire	£ 700	8 cllrs x £25 + Fixed Penalty
Election Expenses (next due 2019)	£ -	
Audit Fee internal	£ 85	
Audit Fee external	£ 300	New band due to CIL
Insurance	£ 400	
Subscriptions and Donations:		
LALC Annual Subscription	£ 450	
Data Protection	£ 35	
Website Software & Domain	£ 240	Set up £500 CIL and £20 x 12 SO
CPRE	£ 40	
Society of Clerks	£ 85	
S 137 Poppy Wreaths	£ 40	
Carol Service & Daffodil Society	£ 35	
Bloom, S/crow & defibillirator	£ 200	
W/P Fete Event	£ 1,500	
Printing costs & distribution of Newsletter	£ 2,000	
Parish Lengthsman fee	£ 4,230	
Materials	£ 200	
Community Garden Contract	£ 1,500	
Rent of leased land	£ 10	
Erection of lights & barriers	£ 10	
Electricity for Christmas trees x 2	£ 20	
VAT reclaimable		
Transfer to CIL		
War memorial		Provision in Balances
SPID or other calming measure		Purchase from CIL
Asset Repairs		
Asset Purchases		
Total	£ 22,510	
Estimated balance	£ 25,752	