

WOODPLUMPTON PARISH COUNCIL

COMMUNITY INFRASTRUCTURE REPORT

1st April 2019 – 31st March 2020

BACKGROUND

The Community Infrastructure Levy (CIL) allows local authorities to raise monies from development to improve or provide infrastructure in and around their areas.

A CIL charge is non-negotiable, however, there are exemptions for some types of development such as affordable housing, self-build, self-build extension or annex and charitable relief.

Preston City Council adopted the CIL charge on 24th June 2014 and CIL came into effect from the 1st December 2014. Amendments to the 2010 Community Infrastructure Levy Regulation, require Preston City Council to pass **15%** of CIL receipts (collected from developments in a Parish), directly to the Parish Council. In areas with a Neighbourhood Development Plan, the amount increases to **25%**.

Payments to areas **without** a Neighbourhood Development Plan will be capped to £100 per council tax dwelling per year. This means that a Parish with 500 dwellings cannot receive over £50,000 of CIL receipts per year. Areas with a Neighbourhood Development Plan will not be subject to the cap.

For information Woodplumpton does not currently have a Neighbourhood Development Plan.

FINANCES

The City Council passes accumulated funds to the Parish Council twice a year.

Payments received between 1st April & 30th September are passed to the Parish Council by the 28th October and payments received between 1st October & 31st March are passed to the Council by the 28th April of every year.

How the funds must be spent

Parish funds must be used 'to support the development of the local area by funding:

- (a) the provision, improvement, replacement, operation or maintenance of infrastructure;
- (b) anything else that is concerned with addressing the demands that development places on an area.'

These wider spending powers allow the local community to decide what they need to help mitigate the impacts of development, for example the money can be used for open space provision, playgrounds, cycle paths, landscape, planting, etc or they can choose to contribute to larger projects funded by other bodies, such as the City or County Council.

If a Parish Council fails to spend CIL funds within 5 years of receipt, or the funds have not been applied in accordance with the Regulations, then the City Council can serve a notice on the Parish Council requiring it to repay some or all of the receipts passed. The City Council will be required to spend any recovered funds in the Parish Council's area.

To ensure transparency, Parish Councils must publish each year their total CIL receipts; total expenditure; a summary of what the CIL was spent on; and the total amount of receipts retained at the end of the reported year from that year and previous years.

APPENDIX A Itemises the total CIL receipts, expenditure and current balances in 2019 / 20.

APPENDIX B lists the planning applications where CIL was received from the City Council during the financial year 1st April 2019 – 31st March 2020

APPENDIX C is the Business Plan for CIL expenditure

Woodplumpton Parish Council

Annual CIL Report

1st April 2019 – 31st March 2020.

BROUGHT FORWARD

2018 – 19 **£353,430.90**

CIL RECEIPTS

2019 – 20 **£130,652.19**

CIL EXPENDITURE

2019 – 20 **£15,000.00**

BALANCE

£469,083.09

CIL INVESTMENT

Public Sector Deposit Fund **£417,742.38**

Royal Bank Account **£51,340.71**

Mrs Julie Buttle

Clerk to Woodplumpton Parish Council

CIL FINANCE LOG 2019/20

WOODPLUMPTON PARISH COUNCIL	
Balance Brought Forward 2018/19	£ 353,430.90
Apr 2019 - March 2020	
Apr 2019 from PCC	£ 79,837.89
Oct 2019 from PCC	£ 50,814.30
	£ 130,652.19
TOTAL INCOME	£484,083.09

2019 / 20 CIL EXPENDITURE	Net cost	VAT	Expense
Traffic calming design	£ 12,500.00	£ 2,500.00	£ 15,000.00
TOTAL		£ 2,500.00	£ 15,000.00
BALANCES			£ 469,083.09

BALANCE OCT	
CCLA	£ 417,742.38
Bank Account	£ 51,340.71
	£ 469,083.09

Ref 80 Min 19/100

Woodplumpton Parish Council - CIL Payment April 2019

Planning Ref.	Developer	Development	Parish payment
06/2017/0004	Jones Homes	Land to rear of 122-152 Hoyles Lane	£ 22,337.80
06/2014/0442	Barratt Homes	Eastway	£ 38,011.60
06/2016/0579	A F & H B Hughes	Bartle Lane	£ 4,708.94
06/2016/0580	J R & J C Bardsley	Bartle Lane	£ 4,205.29
06/2016/0002	Pringle Homes	Tabley Lane	£ 8,093.76
06/2014/0676	Mr & Mrs Stott	Becconsall Farm Bartle Lane	£ 2,480.50
			£ 79,837.89

Woodplumpton Parish Council - CIL Payment October 2019

Planning Ref.	Developer	Development	Parish payment
06/2014/0442	Barratt Homes	Eastway	£ 38,011.60
06/2016/0579	A F & H B Hughes	Bartle Lane	£ 4,708.94
06/2016/0002	Pringle Homes	Tabley Lane	£ 8,093.76
			£ 50,814.30

CIL BUSINESS PLAN

	Expenditure Ideas	Criteria for CIL	Actual Cost	Progress	TIMESCALE	Status
2016/17	Admin cost of managing Cil & designing and publishing a new website	Communication of CIL to residents and a means to ensure expenditure ideas can be expressed	£3,900.00	Website set up and in use. PCC advised that Admin costs can't be reclaimed in future	Complete. Ongoing fee included in Precept	FILED
	Defibrillators - Village Hall Calforth and outside Wheatsheaf in Woodplumpton	Increased number of residents and likelihood of incidents	£4,453.50	Installed and in use. Clerk has access codes. Lengthsman and Clir Entwistle check maintenance, condition and supplies	5 year worry free package expires 2022	FILED
2017/18	Refurbish play area in Woodplumpton following removal of equipment by PCC	replacement infrastructure approved by PCC	£32,604.00	Installed and in use. Future maintenance and repairs PCC responsibility as erected on their land	Complete - no ongoing costs	FILED
	Refurbish Woodplumpton War memorial and upgrade plague	Improvements to existing infrastructure and a Parish owned asse	£22,301.50	Renovation completed. Ongoing costs to tidy area and replace plants as part of Lengthsman's contract	Complete	FILED
	Calforth Village Hall MIN 100 Oct 17	Improvements to entrance and railings	£7,420	Phase 1 works - donation approved. Phase 2 works to create a garden and new obelisk	Donation paid Nov 2017/18. Phase 2 not going ahead.	FILED
2018/19	Additional hours for the Lengthsman to carry out litter picking and maintenance to verges	Works necessitated by construction traffic and additional people in the area	£4,230	Hours added to Lengthsman contract	Complete	FILED
	Additional hours for the Lengthsman	Improvements to Public Rights of Way	£4,500	Added to Precept as an ongoing cost + part grant funded by LCC	Complete	FILED
2019/20	Traffic Calming Measures and Highway Improvements	Increased number of residents and traffic related issues	£15,000	Boundary signs could be included in the schemes. Waiting for LCC to confirm final plans and costs	2020/21	ongoing

Pending	Greenspace proposals	The Orchard post and rail fence to deter parking - subject to PCC approval	Original Cost £34,000. Revised Cost £55,000 (including contingency £3,000 & fees)	Grass maintenance not CIL - ongoing revenue cost - but improvements could be funded through CIL	MIN 163 Leave on plan but don't proactively pursue due to traffic calming	Pending
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